



MEMORANDUM TO MEMBERSHIP

January 24, 2018

Fr: Mark L. Thompson, President

To: Association Members

RE: 2020 Medic One/EMS Levy Sub Committees

1. The planning process for the 2020 Medic One/EMS Levy is underway with the Kick Off meeting on January 18th with the 2020 EMS Levy Advisory Committee Taskforce. Vice President Coughlin, Woodinville Fire & Rescue; Association Rural EMS Representative Commissioner Larry Rude, King Co 10 are representing the Association on the Advisory Taskforce.
2. For the 2020 Medic One/EMS Levy to be successful it takes volunteers from our association members and our other public partners to participate on the various sub-committees to develop the scope, costs, service levels and the levy rate to present to the 2020 Levy Advisory Committee Taskforce. The Advisory Taskforce will work through the various sub-committee reports/recommendations to develop a 2020 Medic One/EMS Levy Strategic Plan and a Levy Rate for the levy period 2020-2025. The Advisory Taskforce will then send their recommendation to the 11 cities of 50,000 or more population for their respective ratification and to the County Council for their ratification and action to put the 2020 Medic One/EMS Levy on the Ballot in 2019.
3. Listed below are the scope of the 4 sub-committees that have been formed to develop the 2020 EMS Strategic Plan elements and other items to be used to develop the 2020 EMS Levy for approval of the EMS Advisory Taskforce and presented to the Co.

Subcommittees for the Levy Planning Process Four subcommittees representing ALS, BLS, Regional Services/Strategic Initiatives, and Finance will conduct the bulk of the program and cost analysis. Each will be chaired by a member of the Task Force, and will consist of Stakeholders, subject matter experts, and other Task Force members. With the exception of Finance, each subcommittee will meet monthly; the Finance subcommittee will meet every few months to cost out the programmatic work developed by the other subcommittees.

Possible items to be considered by the various Subcommittees:

ALS Subcommittee –

Unit projections

o Current system needs

o Future system and/or new service needs - - - -

Unit allocation:

- o ALS costs
- o Full funding and eligible costs
- o Cost methodology/unit cost model Anticipation of new challenges, Cost efficiencies and system effectiveness
- Financial plan/reserves/contingencies; inflators

BLS Subcommittee:

- BLS allocation

BLS Funding Formula/different options

Cost efficiencies and system effectiveness

Financial plan REG SVCS/STRATEGIC INITIATIVES

Subcommittee - Program review - function and goals of regional programs –

Meeting current needs? - - - What are future needs Amend to accommodate emergent needs?

Initiative review - - Strategic Directives - - - Current Initiatives/possible transition

Future demands/efficiencies and strategies to address Cost efficiencies and system effectiveness -

Financial plan/reserves/contingencies; inflators

FINANCE Subcommittee –

Update Financial Plan - -

Reserves/designations/policies/inflation/

Financial policies and procedures

Cost out programmatic recommendations

Please sign up for one or more of the above sub-committees to represent your respective fire district/RFA in the 2020 Medic One/EMS Levy development process. Contact Helen Chatalas, Asst. Director King County EMS at helen.chatalas@kingcounty.gov to sign up for one or more sub committees.

4. EMS Advisory Taskforce Meetings are open public meetings and fire commissioners, citizens whether working on a sub-committee or not ALL are welcome to attend the meeting.

When you sign up to work on a sub-committee the location will be provided to you as well as information packets.

Future Meetings EMS Advisory Task Force: meets at City of Tukwila Community Center

Thursday, April 26, 2018 1 pm – 3 pm

Tuesday, July 31, 2018 1 pm – 3 pm

Thursday, October 11, 2018 1 pm – 3 pm

Levy Planning Sub-Committees:

Advanced Life Support (ALS) Tuesdays from 1:00 – 3:00, location tbd

February 13, 2018 March 13, 2018

April 10, 2018 May 8, 2018

June 12, 2018 July 10, 2018

August 14, 2018

September 11, 2018

October 9, 2018

Regional Services (RS) Tuesdays from 1:00 – 3:00, location tbd

February 20, 2018

March 20, 2018

April 17, 2018

May 15, 2018

June 19, 2018

July 17, 2018

August 21, 2018

September 18, 2018

Basic Life Support (BLS) Thursdays from 1:00 – 3:00, location tbd

February 8, 2018

March 8, 2018

April 5, 2018

May 3, 2018

June 7, 2018

July 12, 2018

August 9, 2018

September 6, 2018

October 4, 2018

Finance Thursdays, from 1:00 – 3:00, location tbd

February 1, 2018

April 19, 2018

July 26, 2018

September 27, 2018

5. It is my sincere hope that at least one or more Fire Commissioners from each Fire District or RFA Governance Board members volunteer to dedicate time to participate in the 2020 Medic One/EMS Levy Planning Process.

Thank You for your service to your communities and citizens of King County